



## Memorandum

**Date:** January 12, 2024  
**To:** ABF Board  
**From:** Pete Settelmayer, Chief Executive Officer  
**Meeting Date:** January 13, 2024  
**Subject:** **Special Meeting:** Board Study Session

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### Ask of the Board

Recieve and discuss the information presented

### Background

The Board Study Session aims to proactively come together as a community to prepare for the upcoming multi-year strategy and to support the Board's review and communications for the forthcoming budget decisions for 2024-2025 school year and beyond. This will be the first Board Study Session with the following outcomes:

- Summarize the enrollment landscape for Santa Clara County, reviewing similar charters and adjacent district trends over the last three years.
- Review current budgets. Discuss both internal and external factors that influence future decisions around budgets.
- Attendees will leave with a deeper understanding of the current public education landscape related to fiscal efficiency and future strategy.
- Receive Board of Directors prioritization and guidance on prioritizing 2024-2025 budgets and multi-year strategy.
- Board Directors will review and discuss artifacts and presentation within the meeting agenda.